Signed On 02-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Three Hundred Thirty Eight Crores Twenty Seven Lakhs Ninety Five Thousands Only (Rs.338,27,95,000/-) - Apportionment of Approved Budget for the Agriculture Marketing & Co-Operation Secretariat - Orders - Issued.

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FINANCE (FMU-A-C,AHDDF,CS) DEPARTMENT

G.O.Rt.No.: 1196 **Dated: 02-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Agriculture Marketing & Co-Operation Secretariat for an amount of Rs.338,27,95,000 /- (Rupees Three Hundred Thirty Eight Crores Twenty Seven Lakhs Ninety Five Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Spl Chief SecretaryAgriculture Marketing & Co-Operation Secretariat is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Special Chief Secretary, Agriculture Marketing & Co-Operation Secretariat,A.P., Hyd.
The Comptroller, Horticulture University, West Godavari District.
The Director of Treasuries & Accounts, A.P., Hyd.
The Pay & Accounts Officer, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Agriculture Marketing & Co-Operation Secretariat

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2415 Agricultural Research and Education							
01 Crop Husbandry							
M.H.120 Assistance to Other Institutions							
S.H.(04) Assistance to Andhra Pradesh Agricultural University							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	255,05,17,000	63,76,29,250	63,76,29,250	63,76,29,250	63,76,29,250	255,05,17,000	..
312 Other Grants-in-Aid	40,06,96,000	10,01,74,000	10,01,74,000	10,01,74,000	10,01,74,000	40,06,96,000	..
S.H.(05) Assistance to Horticulture University							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	36,15,61,000	9,03,90,000	9,03,90,000	9,03,90,000	9,03,91,000	36,15,61,000	..
312 Other Grants-in-Aid	6,52,50,000	1,63,12,000	1,63,13,000	1,63,13,000	1,63,12,000	6,52,50,000	..
3451 Secretariat Economic Services							
M.H.090 Secretariat							
S.H.(18) Agriculture and Co-operation Department							
110 Domestic Travel Expenses							
111 Travelling Allowance	8,16,000	2,04,000	2,04,000	2,04,000	2,04,000	8,16,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,21,000	80,250	80,250	80,250	80,250	3,21,000	..
132 Other Office Expenses	6,54,000	1,63,500	1,63,500	1,63,500	1,63,500	6,54,000	..
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
240 Petrol, Oil and Lubricants	2,23,000	55,750	55,750	55,750	55,750	2,23,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	52,000	13,000	13,000	13,000	13,000	52,000	..
S.H.(26) Rain Shadow Areas Development Department							
110 Domestic Travel Expenses							
111 Travelling Allowance	1,75,000	43,750	43,750	43,750	43,750	1,75,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	55,000	13,750	13,750	13,750	13,750	55,000	..
132 Other Office Expenses	2,17,000	54,250	54,250	54,250	54,250	2,17,000	..
133 Water and Electricity Charges	89,000	22,250	22,250	22,250	22,250	89,000	..
240 Petrol, Oil and Lubricants	1,87,000	46,750	46,750	46,750	46,750	1,87,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
300 Other Contractual Services	3,90,000	97,500	97,500	97,500	97,500	3,90,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	52,000	13,000	13,000	13,000	13,000	52,000	..
S.H.(35) Agriculture Marketing & Co-operation, Secretariat Department							
110 Domestic Travel Expenses							
111 Travelling Allowance	1,45,000	36,250	36,250	36,250	36,250	1,45,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,87,000	71,750	71,750	71,750	71,750	2,87,000	..
132 Other Office Expenses	3,48,000	87,000	87,000	87,000	87,000	3,48,000	..
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
240 Petrol, Oil and Lubricants	97,000	24,250	24,250	24,250	24,250	97,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	63,000	15,750	15,750	15,750	15,750	63,000	..
Total	**338,27,95,000**	**84,56,98,000**	**84,56,99,000**	**84,56,99,000**	**84,56,99,000**	**338,27,95,000**	**..**